



# DIRECTOR STEPHEN FOUTES









## WHAT?

The Missouri Division of Tourism is a skilled team of marketers, communicators, public-relations leaders, researchers, film-industry specialists and front-line staff, backed by a highly qualified financial team, supported by a marketing agency of record and guided by a 10-member commission, striving to promote Missouri as one of America's leading travel destinations.



## WHY?

The travel industry in Missouri generates billions of dollars in taxable sales each year, employs hundreds of thousands of Missourians and creates a substantial economic impact.



### FY21 STATEWIDE INDUSTRY PERFORMANCE



**\$13.5 BILLION** 

Total economic impact



33 MILLION

Total number of visitors



**\$12.8 BILLION** 

Taxable sales



257,057

Missourians employed in tourism



## HOW?

Marketing

Paid, Earned, Shared and Owned Media

Cooperative Marketing Program

Matching Grants for Marketing and SEM



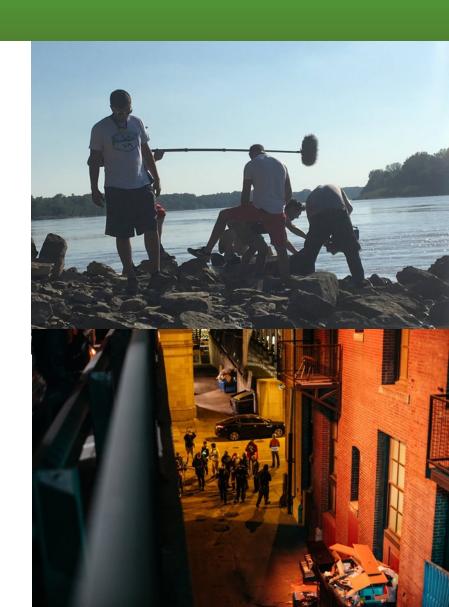




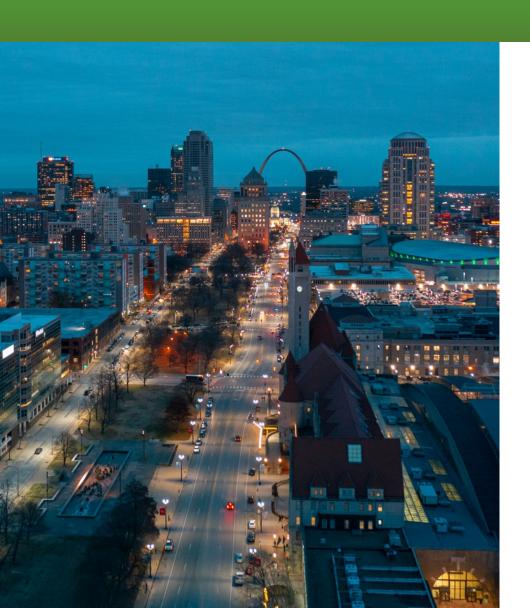
## MISSOURI FILM OFFICE

Housed in MDT and works to develop, coordinate, and market the film industry and film-related activities in Missouri.

Point of contact for all state-wide inquiries concerning film, TV shows/segments, documentaries and commercials.



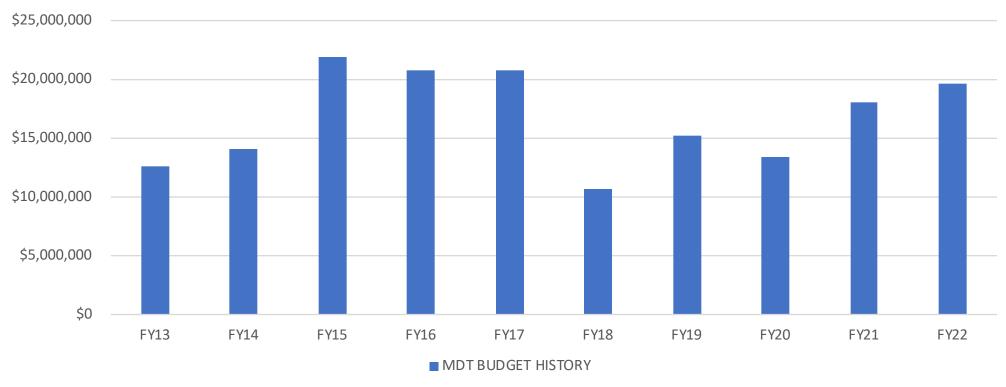
## MDT LEGISLATIVE / BUDGET UPDATE

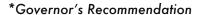


# ACCOUNTANT KARA KLEINDIENST



## MDT BUDGET HISTORY







## STATE BUDGET CYCLE

Department Request - October Governor's Recommendation - Mid-January House Budget - Before Spring Break Senate Budget - After Spring Break **Conference - Late April or Early May Budget Final - May 6** 



## FY22 RECAP

### \$19,676,852 Cash in the Tourism Fund

- \$10,135,473 General Marketing Campaign
- \$4,082,680 Cooperative Marketing
- \$2,525,115 Various Line Items (Few Examples Below)
  - \$1,000,000 Event Sponsorships
  - ○\$350,000 MO Bicentennial Celebration
  - o\$300,000 Juneteenth Celebrations

### \$500,000 Meet in Missouri Fund



### FY23 GOVERNOR'S BUDGET RECOMMENDATION

\$19,865,862 - Governor's Recommended Budget
February 8 - Tourism Budget Presented to House Budget
February 16 - Tourism's Budget Presented to Senate Appropriations
Currently Awaiting House Budget Changes



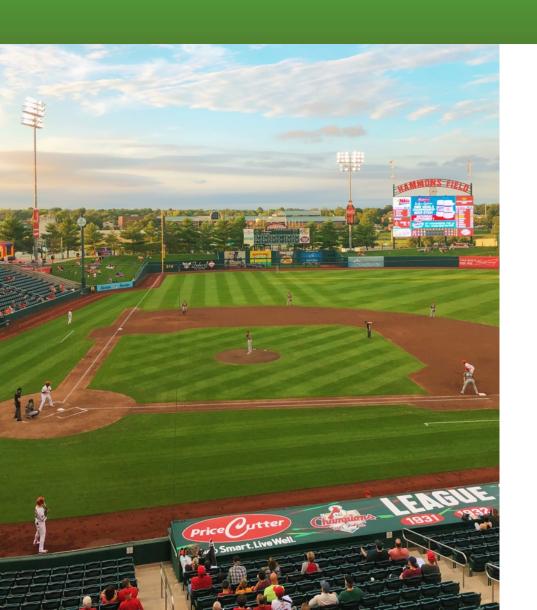
## MDT RESEARCH



# RESEARCH DIRECTOR DEE ANN MCKINNEY



## MDT RESEARCH



Why we do what we do?

How are we doing?

Did we do it well?



## DEMOGRAPHICS & CHARACTERISTICS

- Average Age
- Household Income
- Education Level
- Marital Status
- Who They Travel With
- Party Size
- Ethnicity

- Purpose of Trip
- What Other States
- When They Came
- How Did They Get Here
- What Did They Do
- When They Travel
- If a Repeat Visitor

- Social Media Preference
- How They Plan Trips
- When They Plan
- TV vs Online
- Source Markets
- What They Think of Missouri

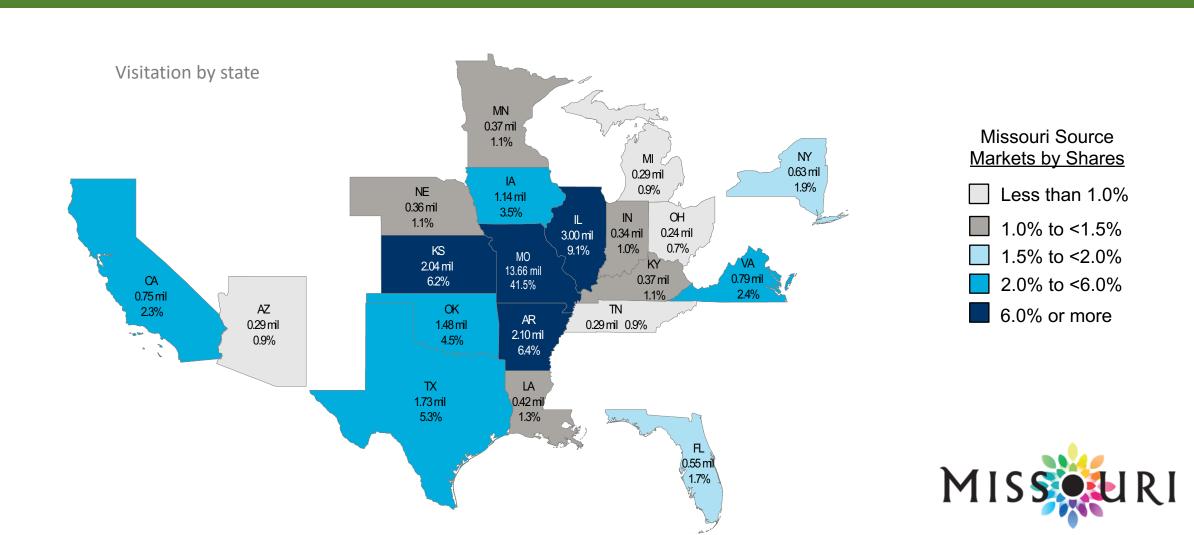


## TOP 10 ACTIVITIES

2021 Activities	Participate	Motivate	2021 Net
Family event or activity	25%	67%	17%
Shopping	42%	33%	14%
Attending entertainment or live shows	19%	56%	11%
Visiting a city or city attractions	28%	37%	10%
Dining at unique, local restaurants	41%	24%	10%
Family attractions such as zoos, water parks, etc.	18%	49%	9%
Visiting a theme park	14%	57%	8%
Visiting quaint attractions and small towns	17%	42%	7%
Fishing, boating or other water activities	12%	50%	6%
Museums/cultural events	16%	38%	6%



## TOP SOURCE MARKETS BY STATE



## HOW ARE WE DOING?



- STR Lodging Reports
- NAICS Code Reporting
- Advertising Responses
- Monitor Website Visits, Travel Guide Requests, Welcome Center Visits and Major Airport Deplanements Monthly



### HOW DID THE TOURISM INDUSTRY DO?

### **Economic Impact Report Reporting**

(Tourism Economics - TE)

### **Economic Impact County by County Report**

(Tourism Economics - TE)

**Domestic Visitor Data Collection Survey** 

(OmniTrak)



## HOW DID MDT DO?



#### FROM OUR TARGET MARKETS

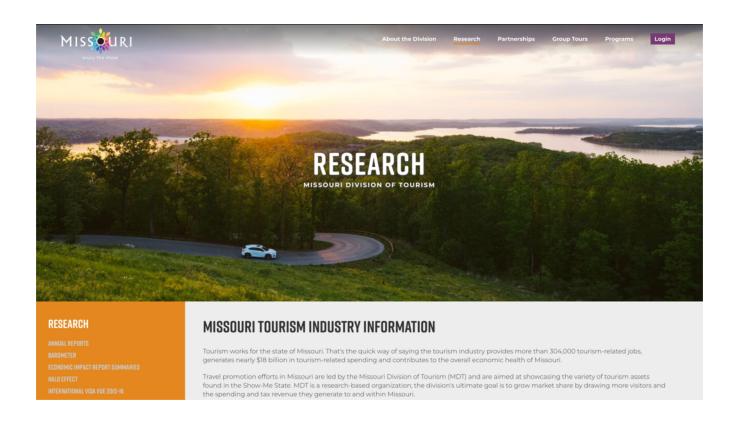
- Who came?
- How many came?
- What they did?
- Where did they go?
- How much did they spend?

#### **CREATIVE EVALUATION**

- Did they see the ads?
- What action did they take?

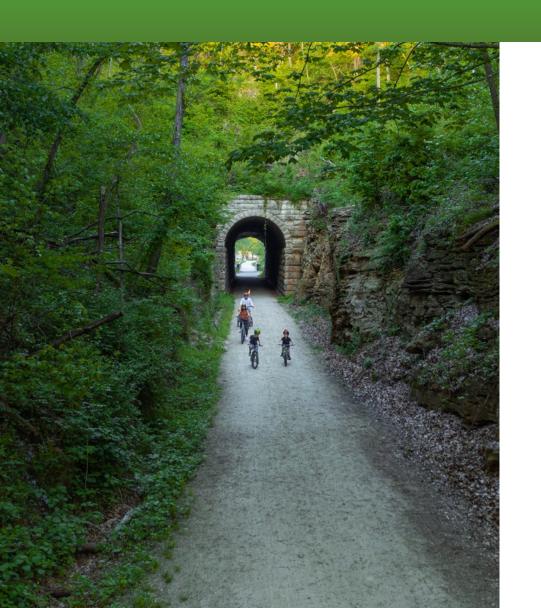


## **HOW CAN WE HELP YOU?**



- Our Stats Are Your Stats
- Research Reports & Workshops
- Contacts With Other States & Major Cities
- Individual DMO Consulting
- Education Speaker
- Industry.VisitMo.com





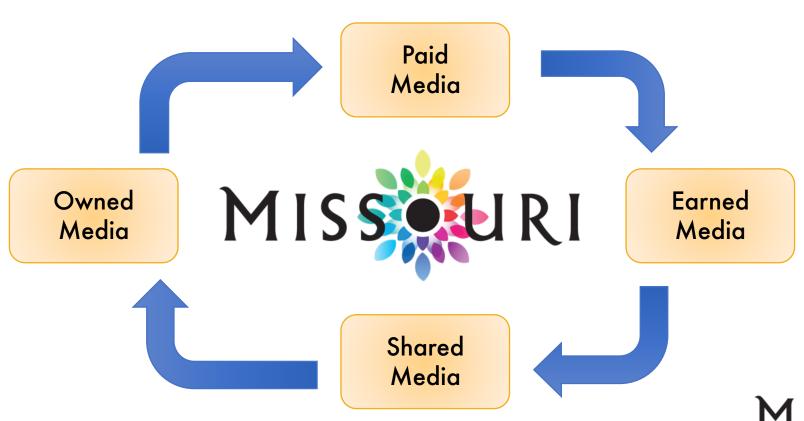
# LORI SIMMS

COMMUNICATIONS MANAGER
PEGGY SMITH

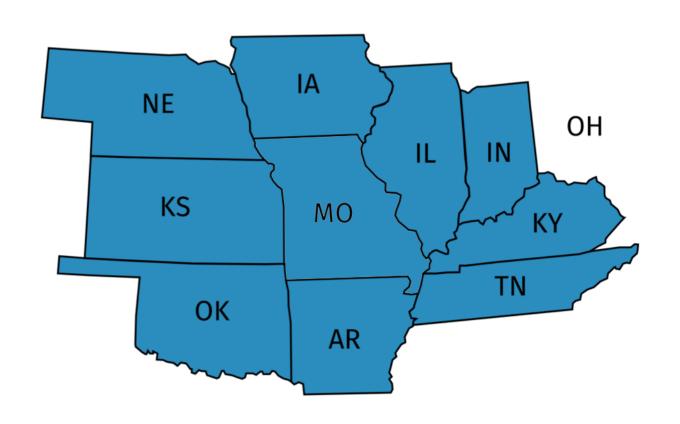
MARKETING MANAGER
ASHLEY SNEED













# WHAT'S YOUR M-O?



## THE BIG IDEA

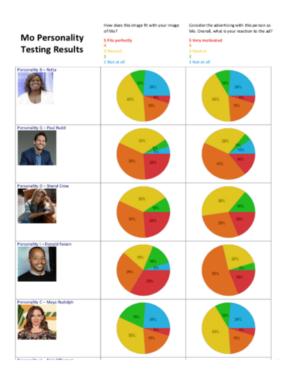
#### **Meet Mo**

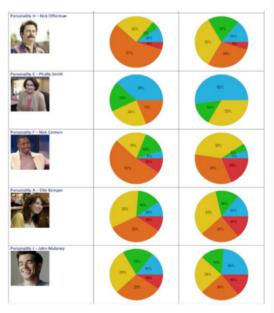
A genial, welcoming guide who personifies the state of Missouri and can pair any visitor with their perfect M-O.



There's a Mo for every M-O!

## PERSONALITY TRAIT TESTING





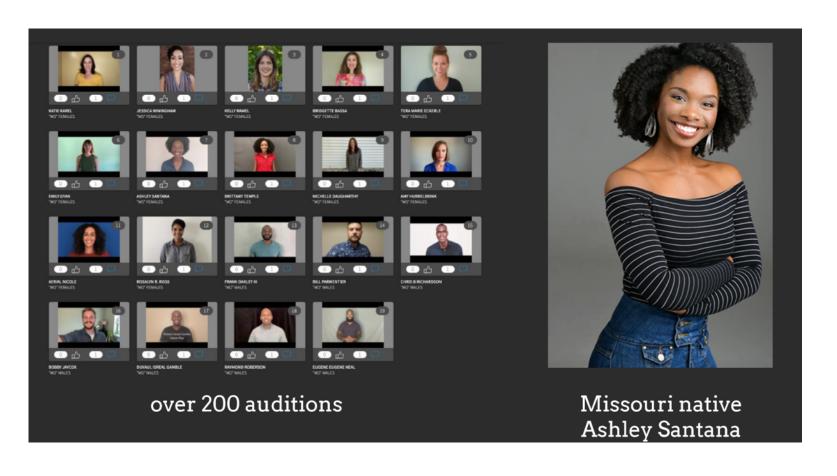
We followed concept testing with personality testing to hone in on the right type of person to portray Missouri.

#### We learned that Mo should be:

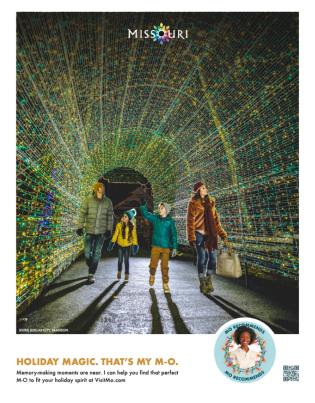
- Funny and engaging
- Accessible and inviting
- Outgoing and fun-loving

## CASTING CALL

Actors representing all ages, diverse ethnicities and genders respond.



## PAID MEDIA





PASTURES. PISTONS. PLAYS.

THAT'S MY M-O.

The name's Missouri, but you can call me Mo. And no matter how you operate, I have the perfect mix of destinations, activities, sights and experiences to build a staycation just for you.

Find your M-O at VisitMo.com



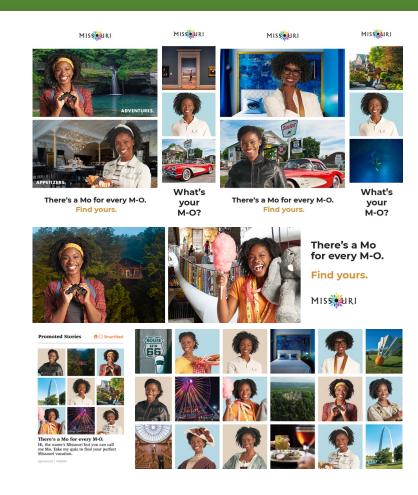
#### MISSOURI



100 WAYS TO WOW YOU. THAT'S MY M-O. Your ultimate Missouri adventure awaits. Ready to get going? Find your M-O at VisitMo.com



## PAID MEDIA







There's a Mo for every M-O. Find yours.

MISSOURI

HOME GARDEN HOLIDAYS VIDEOS CURRENTISSUE SWEEPSTAKES

Q Your Account + Login

#### **Top Things to Do in Branson**

 ${\bf Choose\ your\ type\ of\ getaway-quiet\ or\ energetic-in\ this\ region\ that\ includes\ vast\ Table\ Rock}$ Lake, Silver Dollar City and Branson's entertainment district. Check out our trip guide for things to do, where to eat and where to stay in Branson.

By The editors of MidwestLiving.com Updated September 12, 2021







Pandemic-related closures and restrictions may be in place. Please check destinations' websites before making travel plans.

The Branson Coaster The double-track Alpine coaster opened recently on Branson's Strip, letting riders race or glide down the curving track.  $\underline{\text{thebransoncoaster.com}}$ 

Branson Landing The upscale outdoor shopping center at Lake Taneycomo is known for its Bellagio-style hourly fountain shows with fire, lights and music. branconlanding com







There's a Mo for every M-O. Find yours.



## PAID MEDIA

SCENIC VIEWS. THAT'S MY M-O.

MISSMURI

FABULOUS FINDS. THAT'S MY M-O.

MISSOURI

ULTIMATE BBQ.
THAT'S MY M-O.

MISSOURI

THE GREAT OUTDOORS.
THAT'S MY M-O.

MISSOURI









AMAZING CAVES. THAT'S MY M-O.

MISSMURI

LAKE LIFE.
THAT'S MY M-O.
MISSOURI

PRO-LEVEL TOURS.
THAT'S MY M-O.
MISSOURI

PERFECT SIPS.
THAT'S MY M-O.
MISSOURI









Liked by username, username and 1,259 others visitmo Zoos, aguariums and state parks — explore the animal kingdom in Missouri with my FREE 2022 Travel Ouide. — Mo 4Thatsby/MO











There's a Mo for every M-O. Find yours.

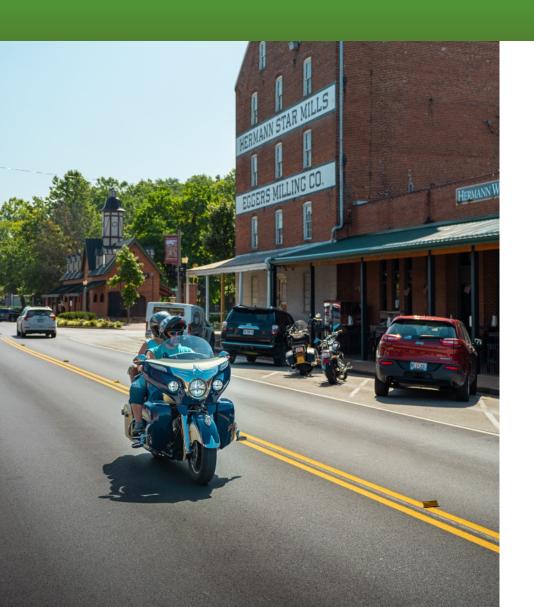


Guide. — Mo #ThatsMyMO

visitmo Zoos, aquariums and state parks — explore the animal kingdom in Missouri with my FREE 2022 Travel Guide. — Mo #ThatsMyMO



## **PARTNERSHIPS**



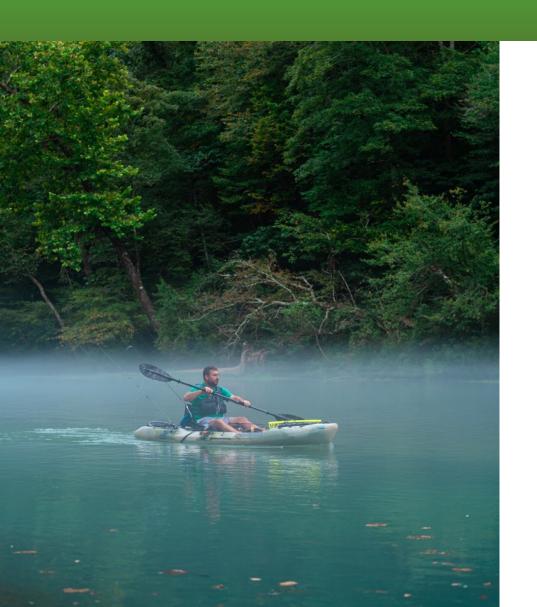








# MDT MARKETING



- Earned
- Shared
- Owned



# MDT MARKETING



## EARNED MEDIA



Home + Trip Ideas + Nature Travel

### 10 Best Float Trips in Missouri for Beautiful Views and Serene Waters

These scenic float trips in Missouri are perfect for a serene day trip or days-long excursion.







CREDIT: COURTESY OF VISITMO.COM

Editor's Note: Travel might be complicated right now, but use our inspirational trip ideas to plan ahead for your next bucket list adventure.

When it comes to choosing an outdoor adventure in their home state, Missourians are especially lucky. The Show-me State has caverns, lakes, rivers, and waterfalls, so nature enthusiasts always have something to do. If you're looking for a relaxing way to enjoy the state's natural beauty while exploring one of the many rivers, opt for a float trip. With plenty of rivers and creeks across the



### Missouri Division of Tourism: Take these six drives for a fabulous autumn experience



(WLUC) Published: Oct. 3, 2020 at 1:00 PM GMT-6

#### () Z Y () 🖺

SPRINGFIELD, Mo. (XY3) - The Missouri Division of Tourism recommends six drives for those looking to fulfill their taste of autumn and discover the shades of the season.

"With an abundance of hardwood forests filled with oaks, hickories, maples and more, the Show-Me State is an ideal place to find fall color," said the Missouri Division of Tourism.

Leaf peeping-season usually peaks from mid to late October, creating several opportunities to check out red, orange, and yellow leaves in Missouri.



NEWS

Missouri Division of Tourism's latest campaign features St. Louis-based actress

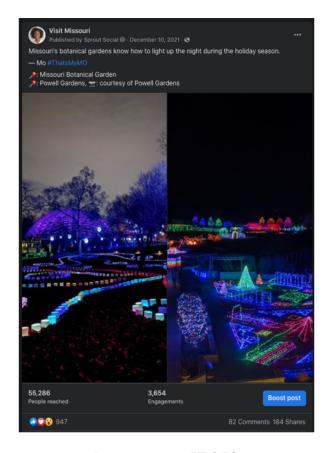






## SHARED MEDIA



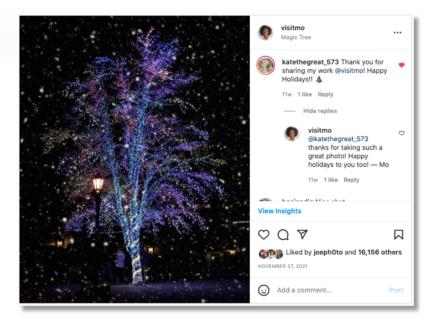


Impressions: 57,953

Engagements: 3,652

Engagement Rate: 6.3%





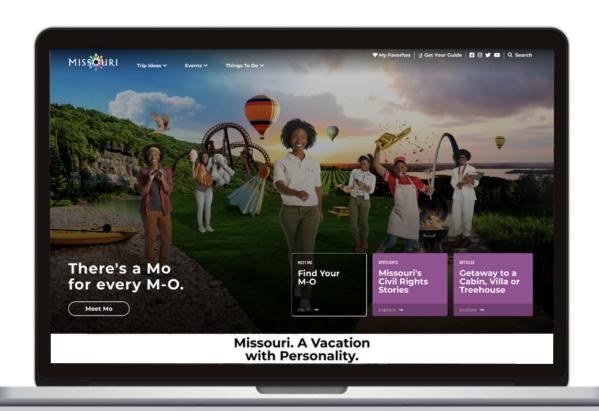
Impressions: 21,621

Engagements: 1,468

Engagement Rate: 6.8%

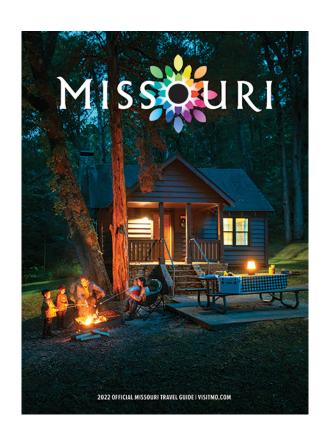


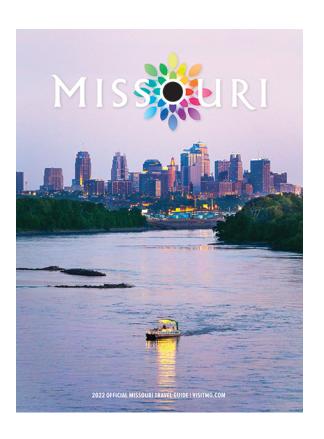
# VISITMO.COM





## OFFICIAL MISSOURI TRAVEL GUIDE







## COOPERATIVE MARKETING PROGRAM



COOPERATIVE MARKETING MANAGER

MEGAN ROGERS



## COOPERATIVE MARKETING PROGRAM

Marketing Matching Grant (MMG)

Marketing Platform Development (MPD)

Search Engine Marketing (SEM)

**Supporting DMO Grant** 



### DESTINATION MARKETING ORGANIZATION



- Definition of DMO
- Certified DMO
- Timelines



## COOPERATIVE MARKETING PROGRAM

Fiscal Year	MDT Budget	Coop Awards
2018	\$10,619,990	\$1,683,749
2019	\$15,252,233	\$2,542,592
2020	\$13,419,116	\$2,861,186
2021	\$18,007,276	\$4,357,635
2022	\$19,6 <b>7</b> 6,852	\$4,068,864



## MISSOURI FILM OFFICE



MISSOURI FILM DIRECTOR

ANDREA SPORCIC KLUND



## MISSOURI FILM OFFICE

### **ASSISTED WITH 106 PROJECTS IN FY21**



























## MISSOURI MEET-UP EVENTS







## MISSOURI FILM OFFICE









## FILM TOURISM

#### GONE GIRL DRIVING TOUR

MAJOR CAPE GIRARDEAU FILMING LOCATIONS & FAVORITE SITES

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RIVERFRONT PARK INTERSECTION OF WATER STREET & BROADWAY

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Antique Stores
HSTORIC DOWNTOWN DISTRICT

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Peccel wat one blod to the interaction of Gunish and Themis. Cape Girardeau welcomed a little piece of Hollywood in the fall of 2013 as Gillion Flymi's novel, Gene Ottl, came to life. Cape Girardeau played the role of North Carthage, Missour in the film directed by David Fincher that stars Ben Affleck, Rosamund Risk, Nell Partick Harris and Tyler Perry. Filming took place at about 30 locations for around six weeks. Here are some of the forurite huntra and major filming locations in Cape Girardeau from Gene Girt sire relieues on Cabbba 3, 2014.

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or 3, 2014. Individual for the fact of the fining.

TERRACES OF COMMON PLEAS COURTHOUSE INTESTITUAL COLUMN FOR THE COURT OF TH

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Tits location was transformed by Gone Galf cow members

into The Biox, owned by Nox (Ben

Affiedd) in the book Nick start the

fund to buy the business, which he ares.

So (Carne Coon). Typically extents:

Interior shots filmed later at a studio.

las left onto Spore is Tronds with and it makes Mayor Oak, Trondelf to peak.

OLD BRIDGE OVERLOOK & PARK INTERSECTION OF SOUTH SPANISH & MORGAN OAK

The kosic Bill Emerson
Memoral Bridge made multiple
appearances in Size Set, Including a
major role in the shat of Army choking
away, Our favorite view of the bridge is

Sand Margar Dal, one block west to Sout Laintein live sight. Gentlese north part its interest tion with Informations for one black. The most site is an your sight.



#### QUEER EYE IN KC SELF-GUIDED TOUR



Relive iconic moments from the third season of Queer Eye by exploring in-depth guides that showcase the restaurants, attractions and other hotspots frequented by the Fab 5 and the heroes they helped.

GET STARTED





THANK YOU