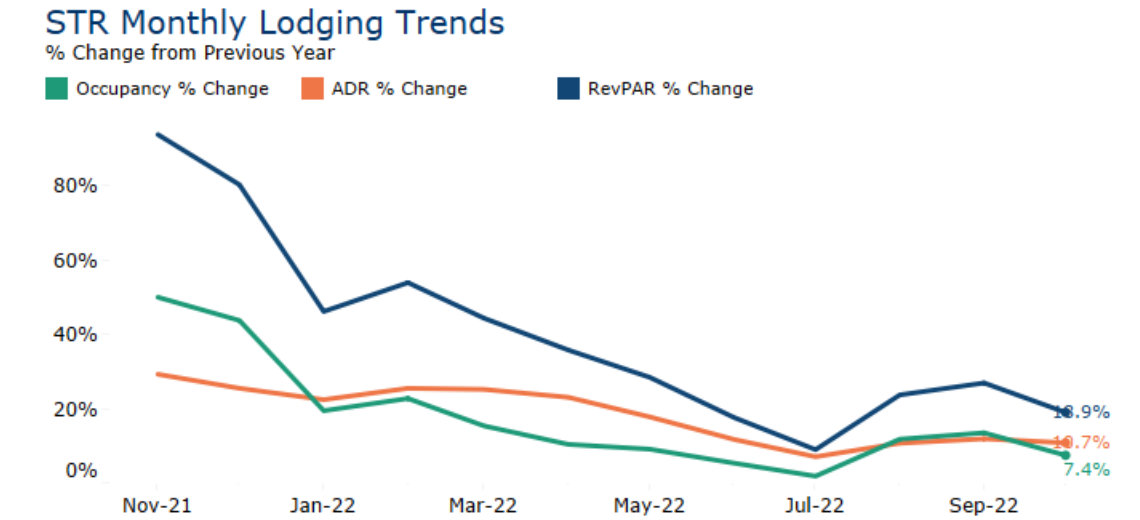


MISSOURI DIVISION OF TOURISM

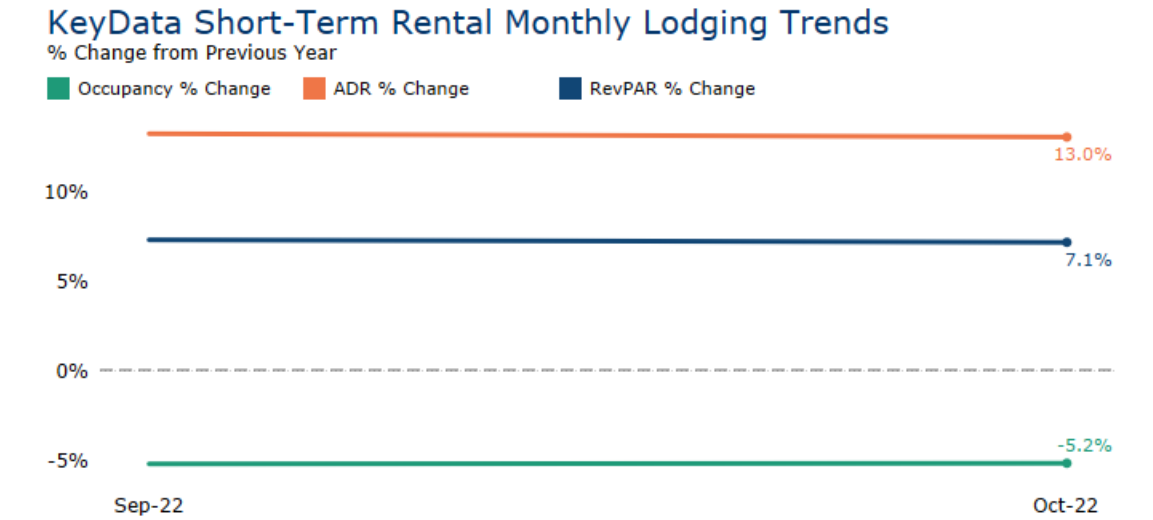
November Missouri Travel Barometer
(Data available as of 12/09/2022)

	Hotel Performance					
	Occupancy	ADR	RevPAR	Supply	Demand	Revenue
October 2022	61.6%	\$124	\$76	3.3M	2.1M	\$255.4M
Change vs. Previous Year	▲ 7.4%	▲ 10.7%	▲ 18.9%	▲ 0.0%	▲ 7.4%	▲ 18.9%
Year-to-Date	57.7%	\$117	\$67	32.7M	18.9M	\$2.2B
Change vs. Previous Year	▲ 10.4%	▲ 14.4%	▲ 26.4%	▲ 0.7%	▲ 11.2%	▲ 27.2%



Source: STR
 Republication or other re-use of this data without express written permission of STR is strictly prohibited.

	Short-Term Rental Performance		
	Occupancy	ADR	RevPAR
October 2022	39.0%	\$191	\$74
Change vs. Previous Year	▼ -5.2%	▲ 13.0%	▲ 7.1%
Year-to-Date	41.0%	\$213	\$88
Change vs. Previous Year			

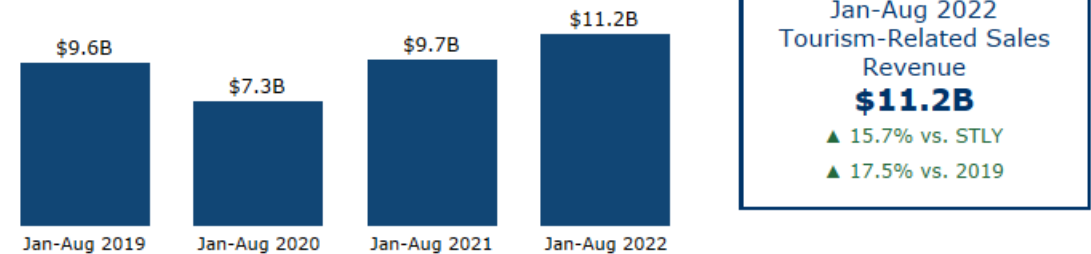


Source: KeyData
 KeyData listings include short-term rental properties listed by websites like Airbnb and HomeAway. Data from KeyData starts in September 2021



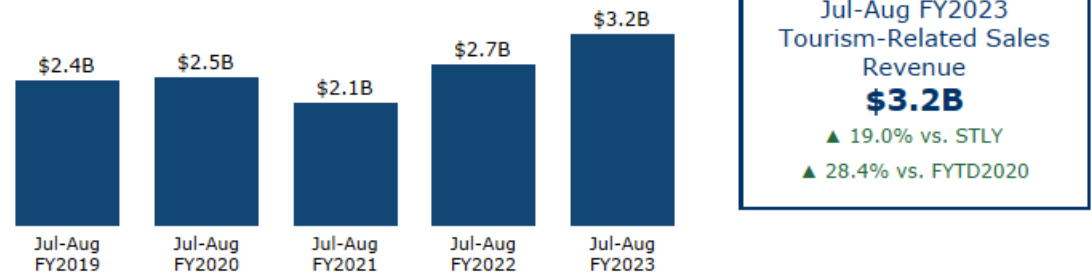
Calendar Year-to-Date

Tourism-Related Sales Revenue by Year
Calendar Year

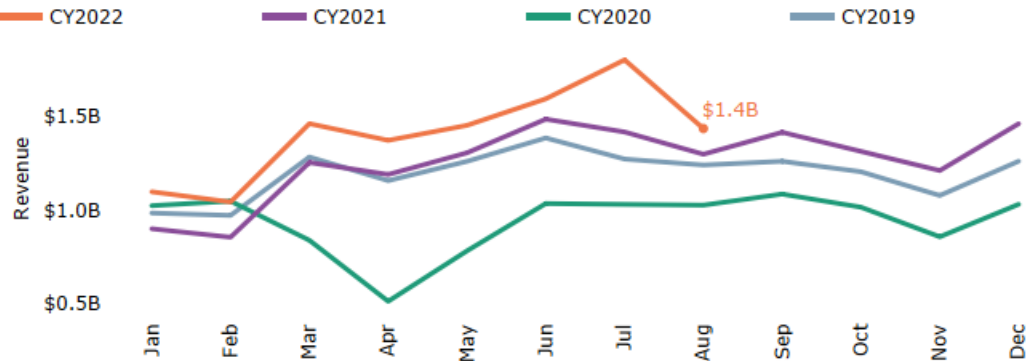


Fiscal Year-to-Date

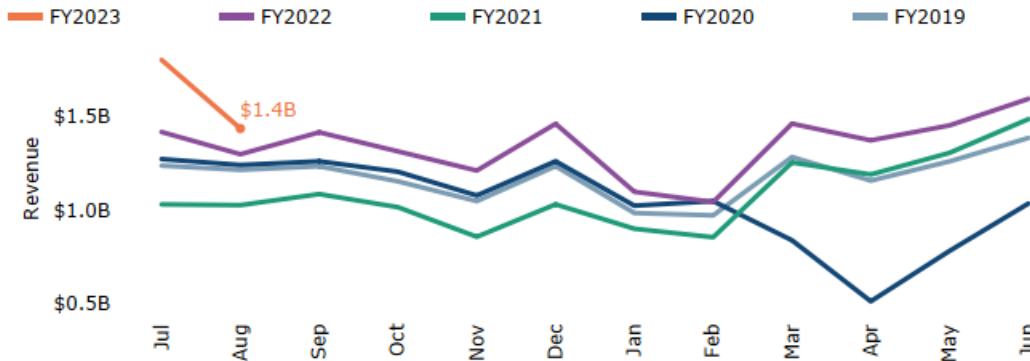
Tourism-Related Sales Revenue by Year
Fiscal Year



Tourism-Related Sales Revenue by Month
Calendar Year



Tourism-Related Sales Revenue by Month
Fiscal Year



Note: NAICS codes fluctuate by month and by season even in a normal year
STLY = Same Time Last Year



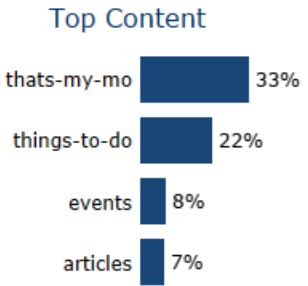
Calendar Year-to-Date

Jan-Nov 2022 Visits
2.4M
▼ -3.5% YOY

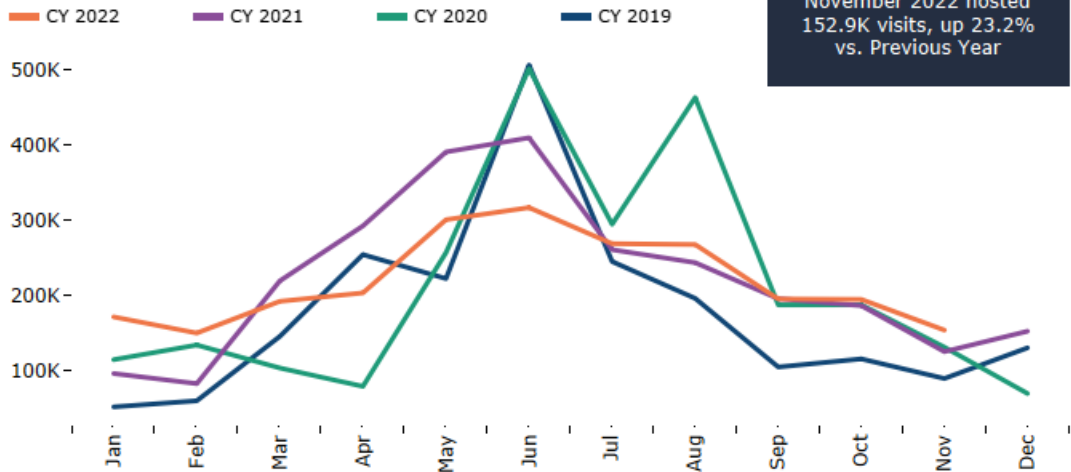


Fiscal Year-to-Date

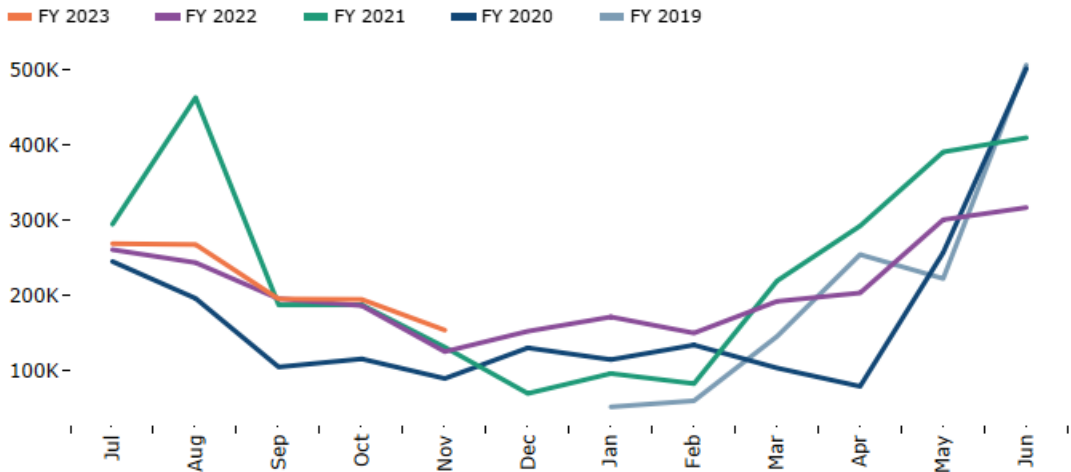
Jul-Nov FY2023 Visits
1.1M
▲ 6.8% YOY



Calendar Year Visits to VisitMO.com by Month

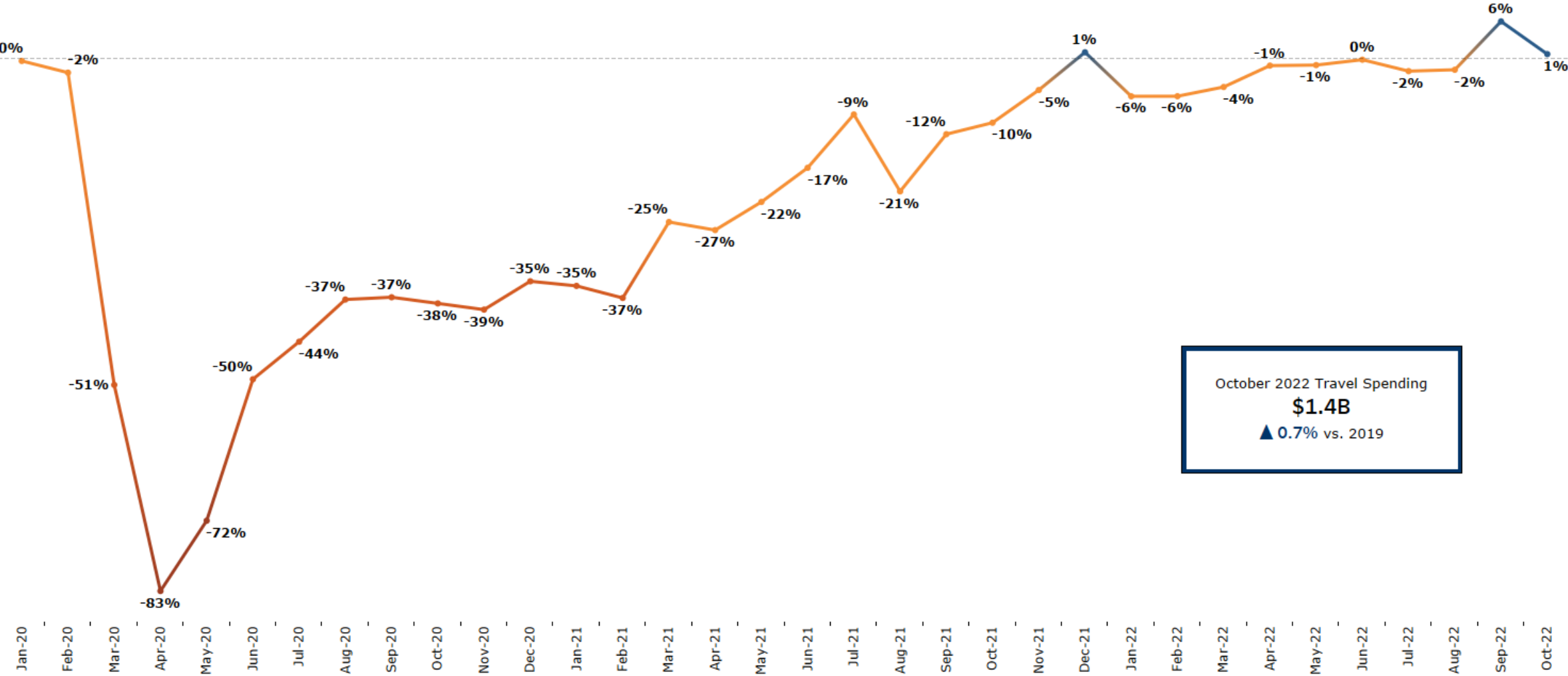


Fiscal Year Visits to VisitMO.com by Month





Travel Spending in Missouri
% Change from the same month in 2019



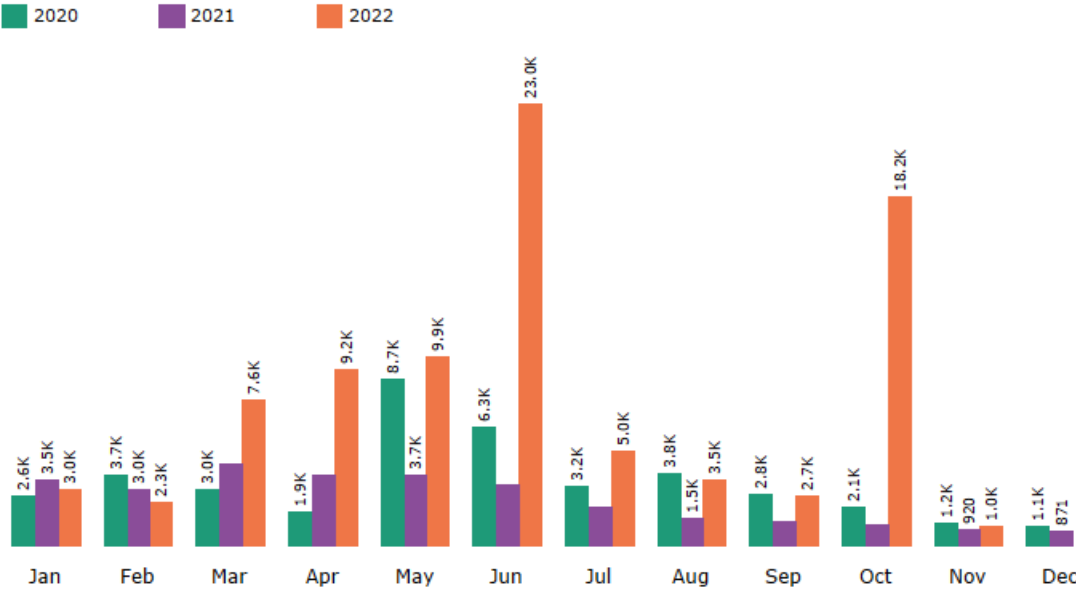


Travel Guide Fulfillment

November 2022
1.0K
▲ 12.9% vs. STLY

Jan-Nov 2022
85.3K
▲ 201.6% vs. STLY

Fulfillment of Travel Guide Orders from All Sources by Month



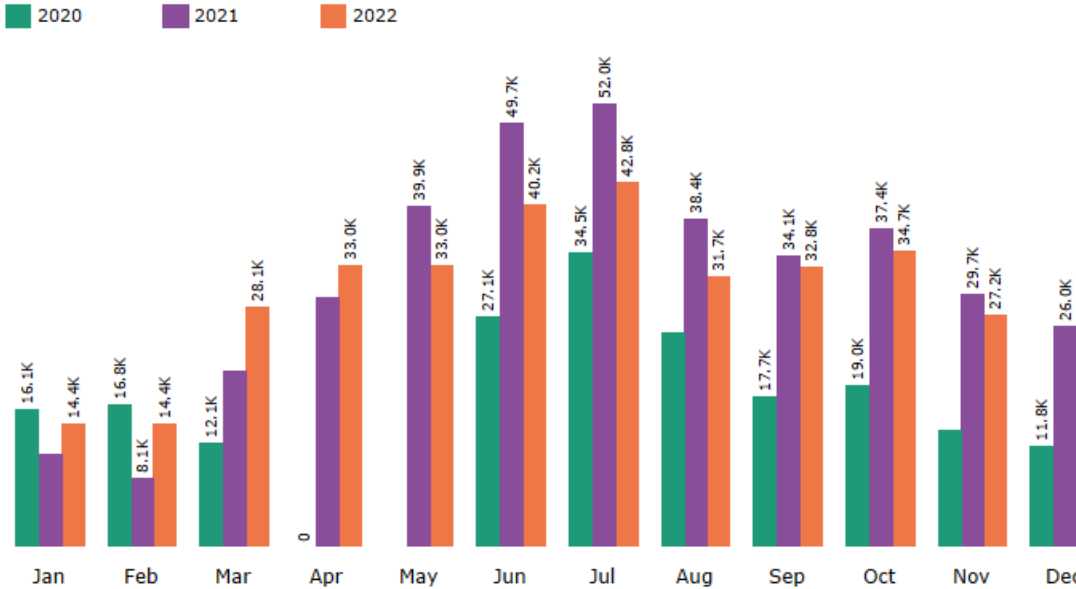
Note: Visits to the MDT website and marketing responses will always fluctuate due to seasonal travel patterns. Travel guide orders come through website orders, RSL leads and telephone calls.

Welcome Center Visits

November 2022
27.2K
▼ -8.2% vs. STLY

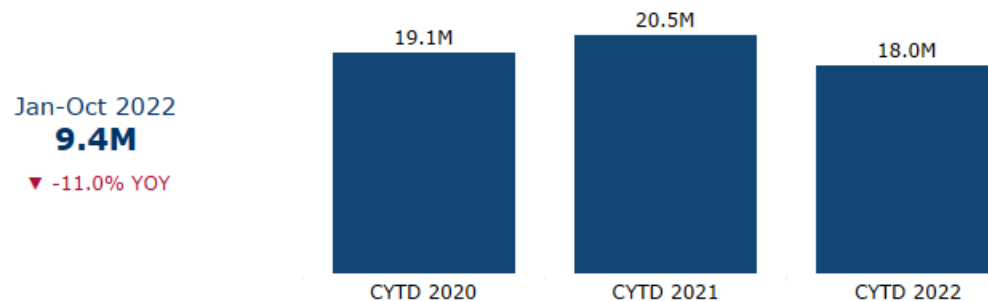
Jan-Nov 2022
332.3K
▼ -5.0% vs. STLY

Welcome Center Visits by Month

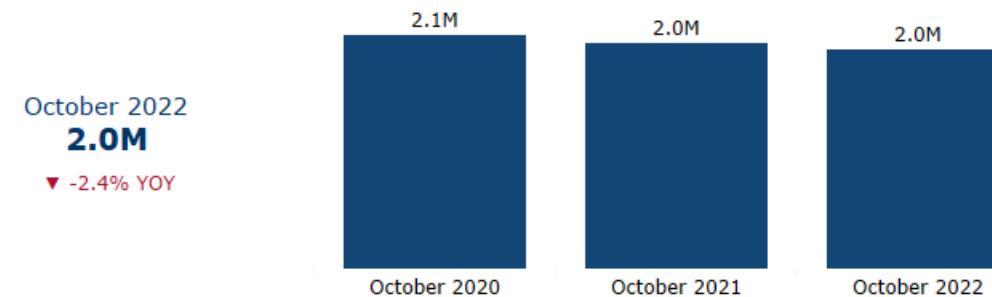


Note: The Welcome Centers were closed March 18th-May 31st due to social distancing orders. The centers started closing on weekends on 8/16/2020 (the centers were not open on weekends in 2019 from Jan.-Mar.). The Kansas City Welcome Center closed at the end of September, and the Hannibal and St. Louis Centers closed at the end of October. In November 2020, the centers switched to being open only Thursday - Monday. On 2/16/2021 the centers switch to being open only Tuesday - Saturday. On 4/11/2021 the centers resumed being open on Sundays with Mondays the only closed days. On 5/10/2021 the centers started opening 7 days a week.

Calendar Year-to-Date Visitation

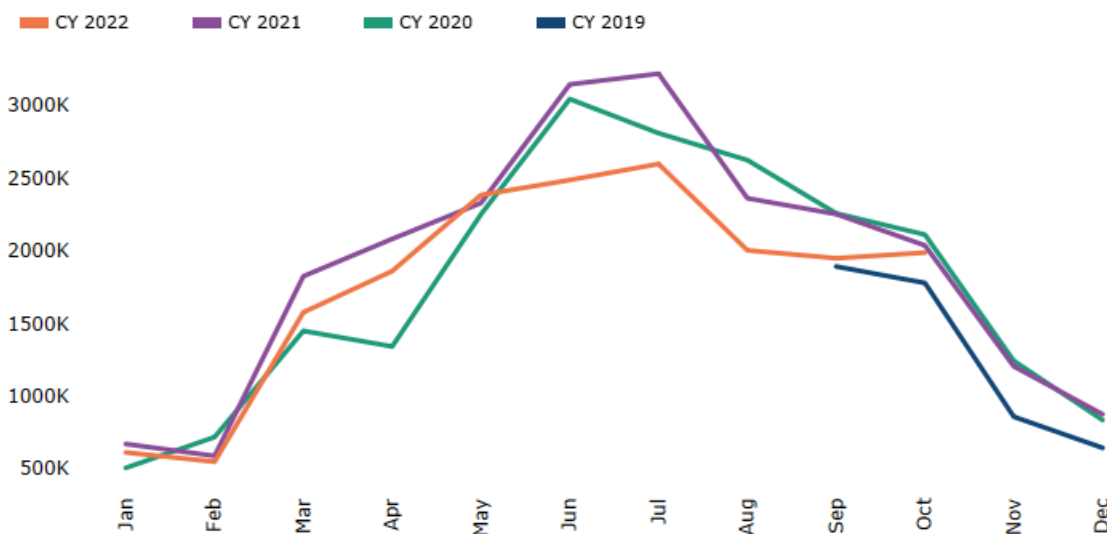


Monthly Visitation



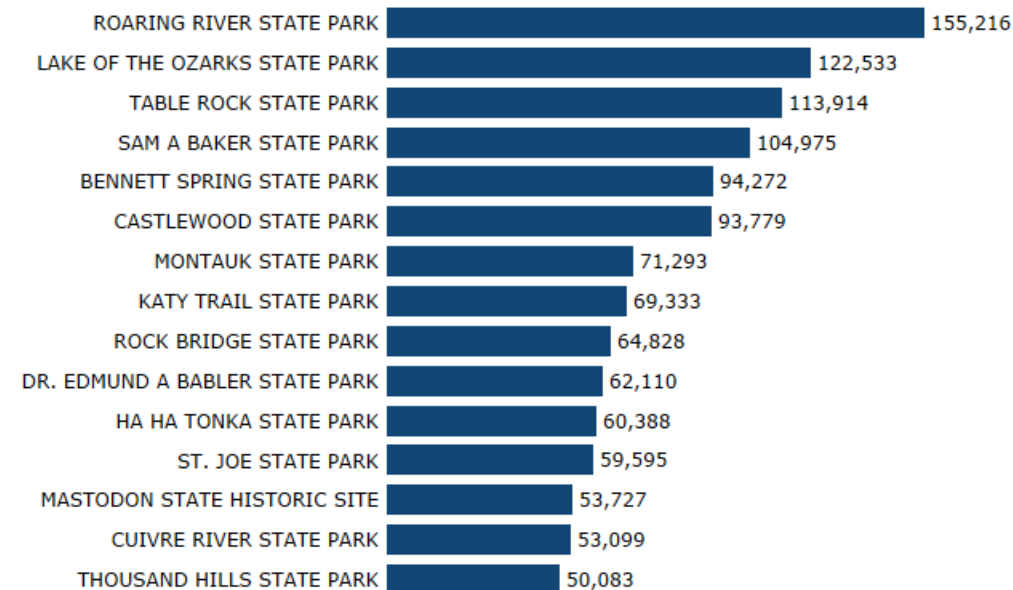
State Parks Visitors by Month

All Missouri State Parks



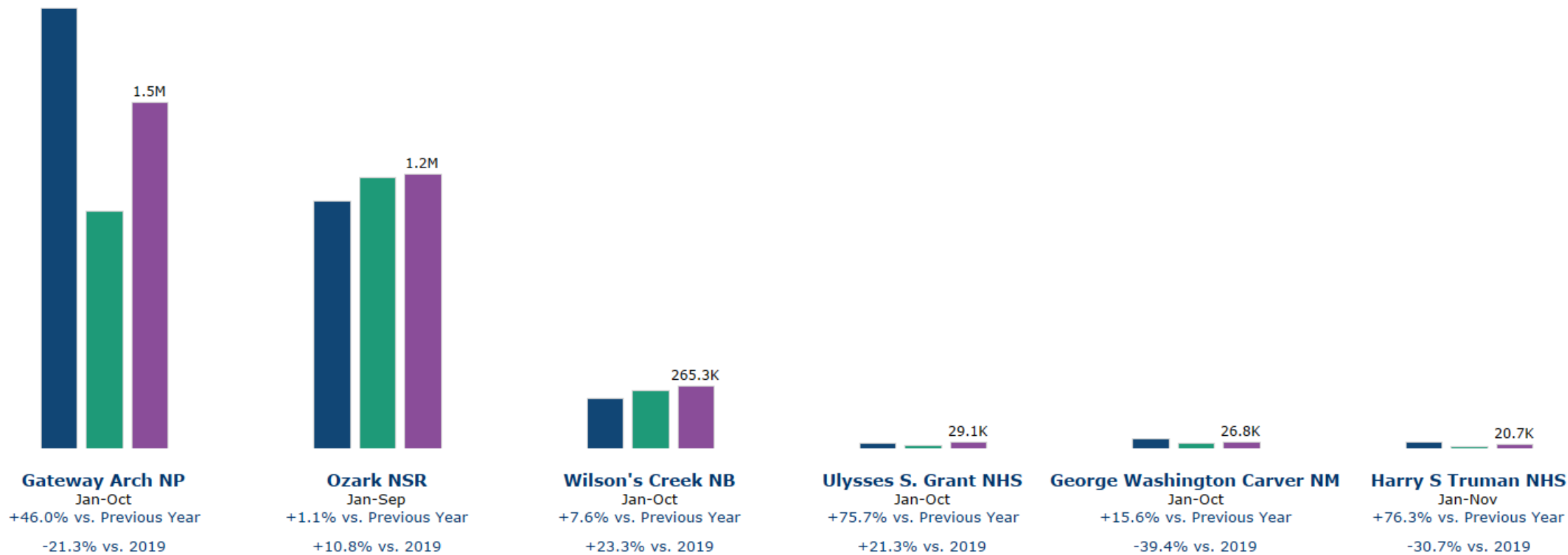
Note: Monthly state park data collection started in September 2019

Most Visited Missouri State Parks in October 2022



Attendance by Park

2019 2021 2022



Note: The visitor centers at the Wilson's Creek NB, the George Washington Carver NM and the Harry S Truman NHS closed in mid-March 2020 due to Covid-19 precautions. Truman's home was also closed, but the farm grounds remained open. At the Gateway Arch NP, Tram Rides to the top of the Arch resumed on September 1, 2020 but the Old Courthouse remains closed for renovations