

#### Missouri Travel Barometer: Tourism-Related Sales Revenue



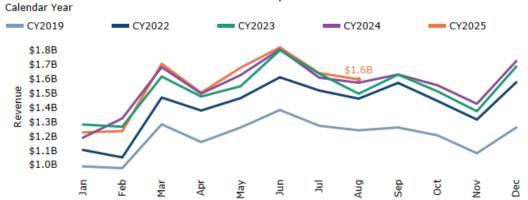
#### Calendar Year-to-Date

# Tourism-Related Sales Revenue by Year Calendar Year \$12.1B \$12.3B \$12.4B



Jan-Aug 2025 Tourism-Related Sales Revenue **\$12.4B** ▲ 0.8% vs. STLY

## Tourism-Related Sales Revenue by Month



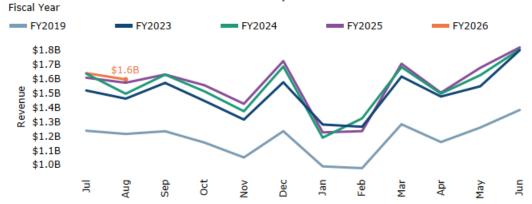
#### Fiscal Year-to-Date





Jul-Aug FY2026 Tourism-Related Sales Revenue **\$3.2B** ▲ 1.7% vs. STLY

#### Tourism-Related Sales Revenue by Month

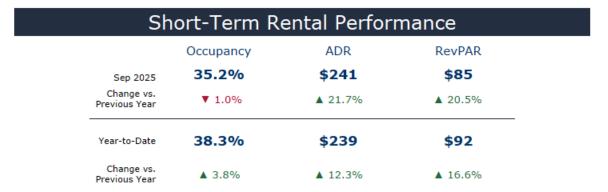


Note: NAICS codes fluctuate by month and by season even in a normal year STLY = Same Time Last Year

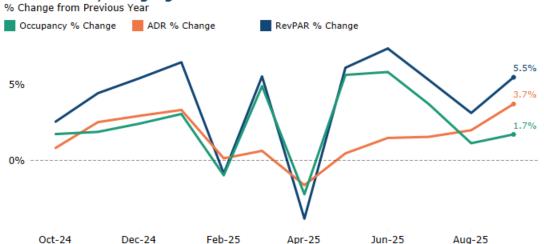
# Missouri Travel Barometer: Lodging



Hotel Performance						
	Occupancy	ADR	RevPAR	Supply	Demand	Revenue
Sep 2025	61.3%	<b>\$130</b>	<b>\$79</b>	3.2M	2.0M	\$257.4M
Change vs. Previous Year	▲ 1.7%	▲ 3.7%	▲ 5.5%	▲ 0.0%	▲ 1.7%	▲ 5.5%
Year-to-Date	58.7%	\$124	<b>\$73</b>	29.4M	17.2M	\$2.1B
Change vs. Previous Year	▲ 2.7%	▲ 1.3%	<b>▲</b> 4.0%	▲ 0.0%	▲ 2.7%	▲ 4.0%



#### STR Monthly Lodging Trends



#### KeyData Short-Term Rental Monthly Lodging Trends



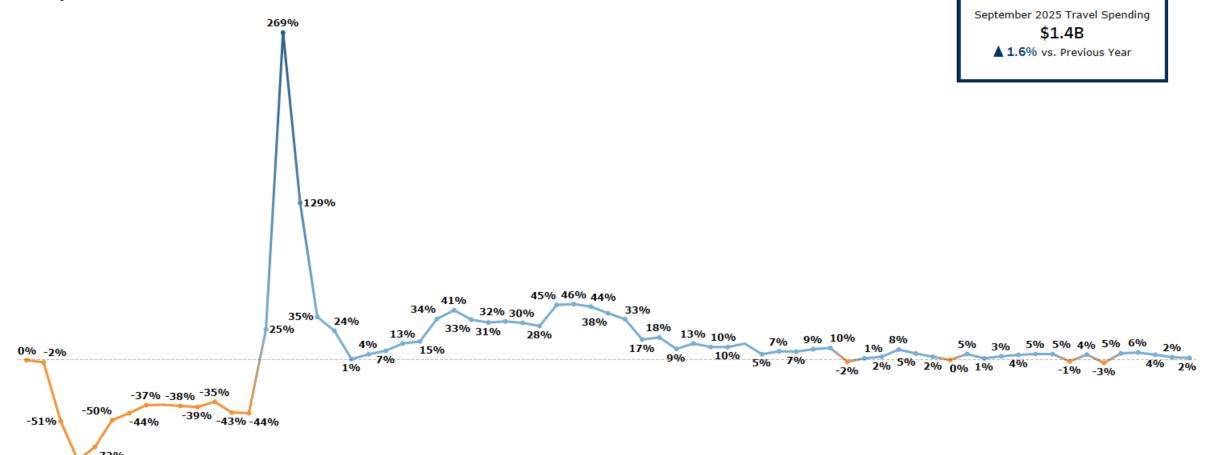
Source: STR Republication or other re-use of this data without express written permission of STR is strictly prohibited. Source: ReyData
KeyData listings include short-term rental properties listed by websites like Airbnb and HomeAway. Data from KeyData starts in September 2021

## Missouri Travel Barometer: Economic Impact



#### Travel Spending in Missouri

% Change from the same month in Previous Year

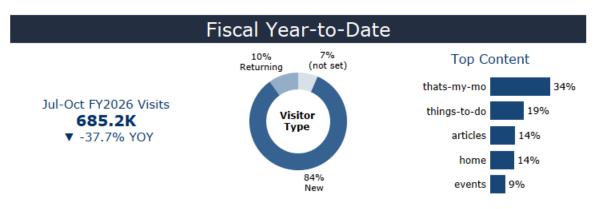


Jan-22 Feb-22

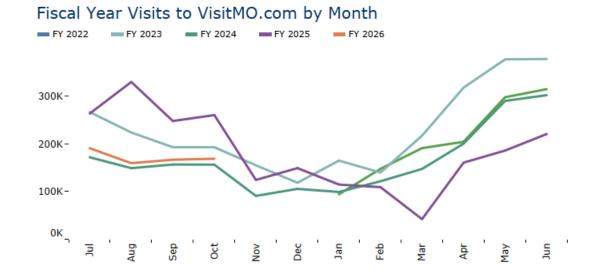
#### Missouri Travel Barometer: VisitMO.com Traffic











#### Missouri Travel Barometer: Travel Guides & Welcome Center



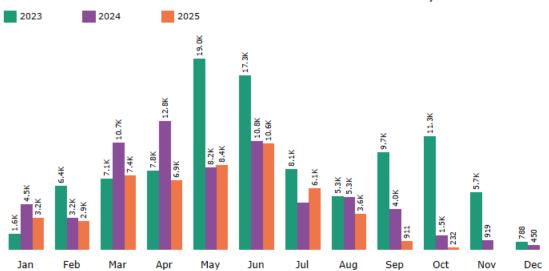
# Travel Guide Fulfillment

Oct 2025 **232** ▼ -84.1% vs. STLY Jan-Oct 2025 **50.2K** ▼ -23.5% vs. STLY

# Welcome Center Visits

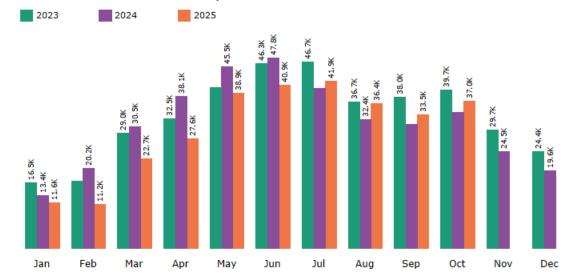
Oct 2025 **37.0K** • 8.1% vs. STLY Jan-Oct 2025 **301.5K** ▼ -9.6% vs. STLY

#### Fulfillment of Travel Guide Orders from All Sources by Month



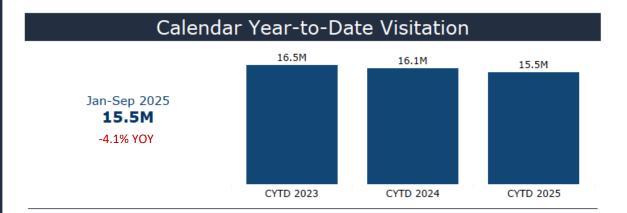
Note: Visits to the MDT website and marketing responses will always fluctuate due to seasonal travel patterns. Travel guide orders come through website orders. RSL leads and telephone calls.

#### Welcome Center Visits by Month



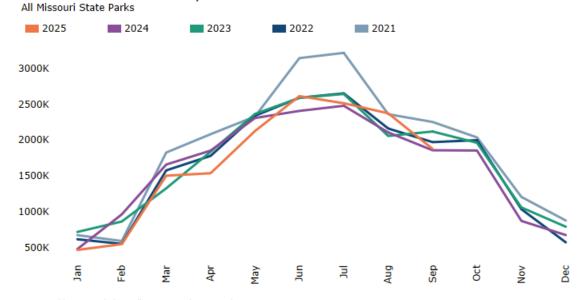
#### Missouri Travel Barometer: State Parks







# State Parks Visitors by Month



Note: Monthly state park data collection started in September 2019

#### Most Visited Missouri State Parks in September 2025

